

## **2016-2017 NDT BUDGET**

<b>REVENUE</b>	
Subscriptions	\$8,600
Bid Fees	\$4,800
AFA Contribution	\$2,500
Donations	\$10,500
Award Accounts	\$1,000
NDT Tournament	\$106,600
<b>TOTAL REVENUE</b>	<b>\$134,000</b>
<b>Expenses</b>	
2018 Site Visit	-\$1,000
2017 Topic Mtg	-\$750
Bank Fees	-\$50
Website	-\$300
Insurance	-\$2,000
Archive/Shipping	-\$250
Treasurer	-\$750
Exec Director	-\$750
Keele Award	-\$1,000
Ziegemueller Award	-\$500
CC fees	-\$1,750
CC Chip Reader	-\$200
<a href="http://Tabroom.com">Tabroom.com</a>	-\$2,400
NDT Tournament	-\$120,250
<b>TOTAL EXPENSES</b>	<b>-\$131,950</b>

### **Assumptions**

1. 58 Paid subscribers to date. Assume 72 total. 2k less than '15-'16. More people paying early.
2. Bid fees based on avg. of past two years
3. Donations include Palisades and anonymous.
4. Award accounts = Unger & Ziegemueller
5. Bank fees = cost of checks
6. CC fees are based on '15-'16
7. Tabroom is estimate based on bid fees
8. NDT Tournament amount Revenue includes Fees + Kansas \$55k
9. NDT Tournament expenses includes total cost (Trophies, on-site, etc.)

